WEST BOISE SEWER DISTRICT
FISCAL YEAR ENDING NOVEMBER 30, 2025
ADOPTED BUDGET

REVENUES		
Service charges to users	$6,354,497	
Annexation and other fees	7,000	
Quarterly sales tax allocation	48,305	
Connection fees	541,538	
Interest income	50,742	
Sale of Land	0	
Available funds	547,476	
Total revenues and available funds		$7,549,558
EXPENDITURES		
Operating expenses:		
Staff salaries and costs	564,444	
Contractual services	473,333	
Repairs and maintenance	107,878	
Sewage treatment costs	5,028,000	
Supplies and materials	136,950	
Utilities	17,000	
Insurance	27,000	
		6,354,605
Connection fees-City of Boise		554,453
Capital outlay		640,500
Total expenditures		$7,549,558
DEPRECIATION-not an outlay of funds		$258,191